

Engineering Department Budget FY 18

Overview

Overseen by the Associate General Manager/Director of Operations, the Engineering Department consists of the Director of Engineering, an Engineer, the Engineering Technician/Developer Services Coordinator and a Construction Inspector.

The Engineering Department is responsible for coordination of all developer-related engineering and construction activities, as well as management of the Authority's Capital Improvements Plan, managing engineering design contracts and construction contracts, keeping the Utility Standards Manual current, and maintaining the Authority Geographic Information System.

Principle Expenditures

The principle expenditures in the Engineering Department are the salaries and benefits of the 4 employees in the department.

The proposed FY 18 operating budget for the Engineering Department is 7.02% higher than in the FY 18 budget. The majority of the increase is attributed to updates to the automation capabilities of the Authority, including maintenance contracts for GIS and SCADA.

The Engineering Department reviews and provides comments for all Plats and Plans submitted to the Authority for review. These plats and plans are resubmitted for a second, and sometimes third review. The following tables represent all plan and plat reviews performed during the previous fiscal years:

PLATS AND PLANS REVIEWED

Year	Plats	Plans
2016	33	59
2015	56	160
2014	106	96
2013	14	32
2012	10	20
2011	42	50
2010	26	28
2009	22	24
2008	24	40