

FAUQUIER COUNTY WATER & SANITATION AUTHORITY
Revenues
FY 2017

		Amended	Approved	Percentage
		FY 16 Budget	FY 17 Budget	Change
Operating Revenues	Water Service Fees	3,344,981	\$ 3,914,765	17.03%
	Sewer Service Fees	3,727,240	4,312,894	15.71%
	Late Charges	150,000	150,000	0.00%
	Septage Hauler's	225,000	250,000	11.11%
	Meter Installation	7,200	7,200	0.00%
	Inspection Fees	20,000	20,000	0.00%
	Plan Review Fees	20,000	20,000	0.00%
	Miscellaneous Income	50,000	50,000	0.00%
	Interest Income	40,518	40,458	-0.15%
	Other Income	336,687	240,685	-28.51%
	Total Operating Revenue	7,921,626	9,006,001	13.69%
Capital Revenue	Water Availability Fees	566,930	688,415	21.43%
	Sewer Availability Fees	382,200	445,900	16.67%
	Total Capital Revenue	949,130	1,134,315	19.51%
Total Revenues		8,870,756	10,140,316	14.31%

Revenue Sources

