

FAUQUIER COUNTY WATER & SANITATION AUTHORITY
Capital Expenses less than \$3,500
FY 2018 Approved Budget

Operations:

Water:

Chemical Metering pumps (3)	\$ 9,000
Turbidity analyzer	\$ 3,000
Chlorine analyzer	3,000
	<u>\$ 15,000</u>

Wasterwater:

Chemscan instrumentation replacement	\$ 3,500
	<u>\$ 3,500</u>

Maintenance:

Shop press	400
Safety cabinet	1,000
Lockers	1,500
Jack hammer	1,500
Asphalt saw	1,800
Gas Detector	2,000
Sea containers	7,000
	<u>15,200</u>

Administrative:

3- Computer Replacements	<u>2,700</u>
	<u>2,700</u>

Grand Total	<u><u>\$ 36,400</u></u>
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