

FAUQUIER COUNTY WATER & SANITATION AUTHORITY
Revenues
FY 2018

		Amended	Approved	Percentage
		FY 17 Budget	FY 18 Budget	Change
Operating Revenues	Water Service Fees	3,914,765	\$ 4,449,452	13.66%
	Sewer Service Fees	4,312,894	4,904,184	13.71%
	Late Charges	150,000	150,000	0.00%
	Septage Hauler's	250,000	250,000	0.00%
	Meter Installation	7,200	7,200	0.00%
	Inspection Fees	20,000	10,000	-50.00%
	Plan Review Fees	20,000	30,000	50.00%
	Miscellaneous Income	50,000	50,000	0.00%
	Interest Income	40,458	66,707	64.88%
	Other Income	240,685	270,237	12.28%
	Total Operating Revenue	9,006,002	10,187,780	13.12%
Capital Revenue	Water Availability Fees	688,415	779,324	13.21%
	Sewer Availability Fees	445,900	445,900	0.00%
	Total Capital Revenue	1,134,315	1,225,224	8.01%
Total Revenues		10,140,317	11,413,004	12.55%

Revenue Sources

